



City of Woodhaven Performance Dashboard

www.woodhavenmi.org

Fiscal Stability	Prior	Current	Progress
Annual General Fund (GF) Revenue Per Capita	\$1,024	\$1,033	↑
Annual GF Expenditures Per Capita	\$1,022	\$910	↑
Fund Balance as a % of GF Expenditures	74%	70%	↓
Debt Burden Per Capita	\$730	\$674	↑
Ratio of Employees to Pensioners	1.27	1.25	↓
Number of Services Delivered via Cooperative Venture	35	35	↔

Performance Improving ↑

Performance Staying About the Same ↔

Performance Declining ↓

Economic Strength	Prior	Current	Progress
% of Community with Access to High Speed Internet	100%	100%	↔
Number of New Businesses	12	19	↑
% of Community Age 25+ with Bachelor's Degree or Higher	19%	19%	↔
Number of Housing Units	5,514	5,517	↑

Public Safety	Prior	Current	Progress
Public Safety Dispatch Calls	23,593	22,498	↑
Total Arrests	403	385	↑
Total Property Crimes	237	242	↓
Total Violent Crimes	13	19	↓
Total Traffic Crashes	460	430	↑
% of Traffic Crashes Resulting in Property Damage Only	80%	80%	↔

Quality of Life	Prior	Current	Progress
Miles of Sidewalks and Trails as a Factor of Total Miles of Local/Major Roads	2.09	2.09	↔
% of General Fund Budget Committed to Arts, Culture and Recreation	4.7%	4.4%	↓
Acres of Park Per Thousand Residents	4.0	4.0	↔
% of Community Provided with Curbside Recycling	100%	100%	↔